

MANUAL – 11
Budget Allocated to each of its Agency, particular of all plans proposed
expenditure, reports in disbursement made.
[Section – 4 (1)(b) xi]

THE BUDGET ALLOCATION OF DEMAND NO. 2- GA.(VIGILANCE) DEPTT.
FOR THE YEAR 2013-14.

(Rs. in Trs)

Sl. No.	Major head	Activities to be performed	Actuals for 2011-12	Actuals for 2012-13	Budget estimate 2013-14
1	2	3	4	5	6
1.	Demand No.2-2052-SGS-090-Sectt-0536-G.A (Vig.) Deptt. (Non Plan)	For drawal of pay and allowance of the employees and to meet other expenses	66,54,000/-	46,12,774/-	83,01,000/-
2.	Demand No.2-2070-OAS-104-Vig.-0308-Dist. Estt. (Non Plan)	For drawal of pay and allowance of the employees and to meet other expenses	28,68,47,000/-	30,87,63,915/-	34,69,00,000/-
3.	Demand No.7-4059-Col-on-P.W-(State Plan)	Construction of Vigilance Office Building & Quarters	1,63,94,000/-	-	-
4.	Demand No.2-4059-Col-on-P.W-(State Plan)	Construction of Vigilance Office Building & Quarters	-	-	77,94,000/-
5.	Demand No.2-4216-Col.on-Housing (State Plan)	Construction of Vigilance Office Building & Quarters	-	-	2,58,06,000/-